

EMBARGOED UNTIL NOON 5/1/2019

Southern Border Humanitarian Crisis Supplemental Request April 27, 2019					
Category	Department	Item	FY19 Baseline	Request	Comments
Humanitarian Assistance	DHS	CBP Processing Centers	\$ 192,000,000	\$ 273,000,000	Funds the following CBP migrant processing facilities: - RGV 500-bed soft-sided facility (with 12-month O&M) - El Paso 500-bed soft-sided facility (with 12-month O&M) - Yuma 500-bed soft-sided facility (with 12-month O&M) - Yuma 1,000-bed modular facility (with 12-month O&M) - Nogales 1,000 permanent facility renovation Also funds Federal Protective Service (FPS) security guards at CBP migrant processing facilities.
		Migrant Transportation	\$ 117,598,000	\$ 107,681,000	Funds \$30M for CBP for additional buses and vans, contract migrant transportation hours, and \$78M for ICE for UAC transportation requirements.
		Consumables	\$ 44,000,000	\$ 10,000,000	Provides CBP with additional funding to feed and house those in custody. This includes clothing, diapers, formula, blankets, showers, and meals.
	HHS	UAC Beds	\$ 1,688,025,150	\$ 2,881,552,000	Request allows the Office of Refugee Resettlement to increase shelter capacity to approximately 23,600 total beds to accommodate the high number of UACs that the Administration anticipates will be referred to HHS through the remainder of the fiscal year. Given the possibility that these trends will continue into next fiscal year, the request also provides HHS the ability to maintain a high bed capacity through December 2019. Requested funding also ensures that HHS is able to provide all UACs with critical child welfare services, in accordance with programmatic and legal requirements. FY 2019 baseline funding includes the FY 2019 UAC appropriation, and approximately \$385 million from the Secretary's transfer funding and reprogramming.
Subtotal, Humanitarian Assistance				\$ 3,272,233,000	
	DHS	Internal TDY/Overtime	\$ -	\$ 80,336,000	Reimburses CBP and ICE for overtime and TDY costs incurred while surging staff to assist with the border crisis. This includes the cost of deploying CBP Officers to assist the Border Patrol.
		Volunteer Surge Force Requirements	\$ -	\$ 59,433,866	Funds agency reimbursement for TDY'ing personnel to the border in response to DHS's interagency request for assistance (~1,677 people). Also reimburses FEMA for non-personnel costs to support CBP and ICE, including operations for the NRCC.
		Countering Human Smuggling and Trafficking	\$ -	\$ 15,000,000	Funds CBP and ICE / Homeland Security Investigations (HSI) pilots at 5 locations along the southern border to investigate transnational criminal organizations involved in human smuggling and trafficking. Costs cover agent deployments, rapid DNA test kits, and contractor support.

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Border Operations		ICE Detention Beds	\$ 1,933,765,489	\$ 260,200,000	Funds an average daily population of 51,300 beds in FY 2019 and allows ICE to achieve a daily population of 54,000 beds by the end of the fiscal year, a level that will be sustained by the FY 2020 Budget request. FY 2019 baseline funding provides for an ICE adult bed funding 42,774 beds.
		ICE Family Detention Beds	\$ 265,446,250	\$ 81,723,611	Funds an additional 960 beds at Dilley Family Residential Center. FY 2019 baseline funding provides for 2,500 family detention beds.
		ICE Transportation	\$ 435,450,000	\$ 33,719,000	Funds ICE transportation and removal requirements.
	DOJ	Federal Prisoner Detention	\$ 1,152,397,000	\$ 155,000,000	Provides funding to sustain increased medical, transportation, and housing costs derived from significant increases in the U.S. Marshals detention population, including criminal aliens.
	DOD	Operation Guardian Support	\$ -	\$ 377,000,000	Funds the provision of logistical, administrative, aerial surveillance, and border-related intelligence support to CBP.
Subtotal, Border Operations				\$ 1,062,412,477	
Mission Support	DHS	Border Patrol Agent (BPA) Pay and Retention Initiatives	\$ 3,700,000,000	\$ 107,000,000	Request includes \$84M for a Border Patrol retention incentive and \$23M to begin implementing the Border Patrol credible fear screening program.
		ICE Personnel	\$ 345,043,000	\$ 61,000,000	Addresses an ICE \$61M payroll shortfall issue.
		IT Systems Upgrades & Enhancements	\$ 447,000,000	\$ 10,000,000	This request provides funding for additional IT contract staff to assist Border Patrol sectors with implementing technological solutions during the current crisis, including improvements to the systems used to process/track migrants in CBP custody.
Subtotal, Mission Support				\$ 178,000,000	
TOTAL				\$ 4,512,645,477	